

**Achewon Nimat Lodge - Order of the Arrow  
2009-2010 Proposed Lodge Budget  
Revision 3**

<u>Corrected Budget Sheets</u>			
	Number	Dollars	Extension
Donations			75.00
Dues			
New Members	30	10.00	300.00
Regular	270	10.00	2,700.00
Regular + Arrow Point Mailing	55	14.00	770.00
Total Dues	<u>355</u>		<u>3,770.00</u>
Lodge Events			
Achiefest	55		(506.00) Includes Cook Team Expenses
Banquet	85		448.00
Camporee-Halloween	500		1,393.00
Fun Event 1	15		0.00
Fun Event 2	15		0.00
Fun Event 3	15		0.00
Klondike Derby	400		1,100.00
Ordeal 1	55M, 10C		213.00 Includes Cook Team Expenses
Ordeal 2	55M, 10C		213.00 Includes Cook Team Expenses
Ordeal 3	55M, 10C		213.00 Includes Cook Team Expenses
Vigil Induction	20		2.00
Winter Camp Awareness	300		499.00
Total Event Income			<u>3,575.00</u>
National Events			0.00
Trading Post			
Sales			2,715.00
Less Cost of Goods Sold			<u>(1,711.00)</u>
Net Trading Post Sales			<u>1,004.00</u>
<b>Total Income</b>			<b><u>8,424.00</u></b>
Lodge Operations			
Arrow Point			(700.00)
Awards & Recognition			(414.00)
Brotherhood	35		(140.00)
Camp Book			(50.00)
Ceremonies Team			(475.00)
Conclave			(500.00)
Council Gift			(1,500.00)
Drum and Dance Team			(100.00)
General Operations			(850.00)
Lodge Charter Fee	325		(975.00)
National Events Scholarships			(150.00)
NLS & NALS Training			(770.00)
Plan Book			(50.00)
Summer Camp Leaders Lunch			(300.00)
Unit Elections			(150.00)
Vigil			(270.00)
Villages			(250.00)
Sub-total			<u>(7,644.00)</u>
Contingency @ 10%			(764.40)
Total Lodge Operations			<u>(8,408.40)</u>
<b>Net Income (Expense)</b>			<b><u>15.60</u></b>